

Report of Head of Governance and Scrutiny Support

Report to Scrutiny Board (Strategy and Resources)

Date: 10th September 2018

Subject: Civic Enterprise Leeds 2018/19 Quarter 1 Performance Update

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

1.0 Purpose of this report

- 1.1 Civic Enterprise Leeds sits within the Resources and Housing Directorate and consists of Facilities Management, Cleaning, Catering, Passenger Transport and Fleet Services.
- 1.2 At the beginning of the municipal year, the Scrutiny Board requested a performance update for Civic Enterprise Leeds. The attached report therefore provides the 2018/19 quarter 1 performance results for Civic Enterprise Leeds for the following categories:
- Delivery
 - Cost
 - People
 - Safety
 - Quality
- 1.3 Appropriate senior officers have been invited to the meeting to discuss the attached report and address any issues raised by the Scrutiny Board.

2.0 Recommendation

- 2.1. That the Scrutiny Board considers the attached performance report and agrees any specific scrutiny actions that may be appropriate.

3.0 Background documents¹

3.1. None

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.